

**SCHOOL BOARD  
OF  
PALM BEACH COUNTY**

**5-YEAR CAPITAL PLAN WORKSHOP**

**Wednesday, April 26, 2006**

**2:15 p.m. – 3:15 p.m.**

**Winona Webb Jordan Board Room  
Fulton-Holland Educational Services Center**

**AGENDA**

1. Introduction
2. Public Comment
3. Previously Approved Adjustments to Last Year's Plan
4. Recommended Amendments to the FY 2006 – FY 2010 Capital Plan:
  - Changes to the funding year from FY 07 to FY 06 (does not affect opening year) and adjustments to the budgets for the following schools:  
Palm Beach Gardens High, Rolling Green Elementary, Barton Elementary, and D.D. Eisenhower, Elementary 03-X; as well as changes to modular funding.
5. Updated Issues for This Year's Plan
  - Enrollment Forecast and Class Size Reduction (CSR)
  - Construction Costs
  - Developer Contributions – “Individualized Solutions”
6. Potential Adjustments for This Year's Plan
7. Additional Board Priorities and Discussion Items
8. Adjourn

**Back-up Materials**

1. PBS&J Report on Construction Costs
2. Referendum Project Status Report
3. Summary of Modifications to the FY2006-2010 Five Year Capital Plan
4. Potential Adjustments for This Year's Plan
5. Update on Suncoast HS and Riviera Beach Area HS (02-MMM)
6. Schedule of Future Meetings
7. Enrollment Projections